

AVENBURY PARISH COUNCIL						
BUDGET PROPOSAL 2018/19						
2016/17 Actual	INCOME	2017/18	2018/19	Earmarked		
4000	Annual Precept	4000	4000			Grants
0	Parish Grant	0	0			Hall Ground Fencing
0	Lengthman	0				FLP
171.81	VAT Refund	100	200			
1.11	Reserve Acc interest	2	4			
EXPENDITURE						
		2017/18	2018/19			
1440	Clerks Salary	1440	1440			
360	PAYE	360	360			
0	Expenses	0	0			
	Insurance	303.64	340			
320.53	HALC Subs	330	350			
60	Internal Audit	60	60			
0	Exteranl Audit	100	100			
	Website	190	200			
0	Room Hire	56	70			
0	Training	450	200			
1479.99	Contingency	300	300			
134.62	VAT Paid	80	200			
0	Notice Board	0	0			
0	Legal Fees	200	200			
		3500	3820			

