

Explanation of variances – pro forma

Name Augmooly Parish Council smaller authority:

County Hampshire area (local councils and parish meetings only):

- Please provide **full explanations, including numerical values**, for the following:
- variances of more than 15% between totals for individual boxes (except variances of less than £200);
 - a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

| Section 2 | 2016/17 £ | 2017/18 £ | Variance £ | Variance % | Detailed explanation of variance (with amounts £) |
|--|--|--------------|---------------|---------------|--|
| Box 2 Precept or Rates and Levies | | | | | |
| Box 3 Total other receipts | | | | | |
| Box 4 Staff costs | | | | | |
| Box 5 Loan interest/ capital repayments | | | | | |
| Box 6 All other payments | 2708 | 1330 | 1378 | 50% | There were grants paid in 17/18. |
| Box 9 Total fixed assets & long term investments & assets | | | | | |
| Box 10 Total borrowings | | | | | |
| Explanation for 'high' reserves | Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end: | | | | |