

**AVENBURY PARISH COUNCIL**  
**DRAFT BUDGET / PRECEPT 2021/22**

<b>INCOME</b>	<b>Actual 2019-2020</b>	<b>Budget 2020-21</b>	<b>Year to date 2020 - 2021</b>	<b>Projected to end of the 20/21</b>	<b>DRAFT BUDGET</b>
HMRC VTR	£483.14				£30.00
Precept	£3,600.00	£4,740.00	£2,370.00	£4,740.00	£4,740.00
<b>Total Income</b>	<b>£4,083.14</b>	<b>£0.00</b>	<b>£2,370.00</b>	<b>£4,740.00</b>	<b>£4,770.00</b>
<b>EXPENDITURE</b>	<b>Actual 2019-2020</b>	<b>Budget 2020-21</b>	<b>Year to date 2020 - 2021</b>	<b>Projected to end of the 20/21</b>	
Salary (inc. PAYE)	£2,405.20	£2,200.00	£1,825.35	£2,510.00	£2,700.00
Clerk Expenses	£0.00	£0.00	£8.10	£20.00	£20.00
Clerk's home working allowance	£0.00	£0.00	£0.00	£0.00	£100.00
Website Expenses	£0.00	£50.00	£0.00	£50.00	£50.00
Payroll Services	£97.98	£150.00	£142.25	£200.00	£200.00
Insurance	£338.46	£340.00	£338.46	£338.46	£340.00
Lengthsman	£356.00	£1,050.00	£0.00	£400.00	£400.00
Audit fees	£140.00	£70.00	£60.00	£60.00	£70.00
Subscriptions	£335.52	£400.00	£0.00	£340.00	£340.00
Training	£0.00	£0.00	£0.00	£100.00	£50.00
General Admin	£16.64	£50.00	£69.21	£100.00	£80.00
Election Expenses	£0.00	£0.00	£72.77	£72.77	£0.00
Council Assets	£0.00	£100.00	£0.00	£0.00	£100.00
Meeting room hire	£0.00	£70.00	£0.00	£50.00	£70.00
Contingency / Other	£200.00	£200.00	£0.00	£0.00	£200.00
Legal Fees	£0.00	£0.00	£0.00	£0.00	£0.00
VAT Paid	£246.82	£60.00	£28.45	£50.00	£50.00
Speed Indicator Device	£0.00	£1,000.00	£0.00	£0.00	£0.00
Traffic Regulation Order	£0.00	£0.00	£0.00	£0.00	£400.00
<b>Total Expenditure</b>	<b>£4,136.62</b>	<b>£5,740.00</b>	<b>£2,544.59</b>	<b>£4,291.23</b>	<b>£5,170.00</b>

To use reserve funds